Amend Number: 03-00 Status: P County: SOL Coordinator: A. Eliot Sponsor: Dixon

Project Name: Two replacement paratransit vehicles

State/Local/Fed: Transit

MTC Description: Purchanse two replacements paratransit vehicles.

Reason: 2003 TIP Development

Review: UZA: Vacaville Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Paratransit Air Quality Exempt: 2.10

Phase	Fund Source		Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
				TIP Fun	ding				
CONST	FTA Non UZA Totals		\$112,000	\$0	\$0	\$0	\$0	\$0	\$112,000
CONST	Other Local Totals		\$28,000	\$0	\$0	\$0	\$0	\$0	\$28,000
Totals fo	or TIP ID SOL010003 03-00		\$140,000	\$0	\$0	\$0	\$0	\$0	\$140,000
		Carryovei	\$0	\$0	\$0	\$0	\$0	\$0	

End of TIP ID SOL010003

TIP ID: SOL010004

Amend Number: 03-00 Status: P County: SOL Coordinator: A. Eliot Sponsor: Solano County

Project Name: WORKS guaranteed ride home for CalWorks

State/Local/Fed: Transit

MTC Description: In Solano County: Initiate a guaranteed ride home program for CalWORKS participants (LIFT Program).

Reason: 2003 TIP Development

Review: UZA: Purpose: Transit Operations Project Type: Mass Transit - Other Air Quality Exempt: 2.01

Phase	Fund Source		Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
				TIP Fund	ding				
CONST	CMAQ-FY00RAB Totals		\$0	\$0	\$25,000	\$0	\$0	\$0	\$75,000
		Carryover	\$0	\$0	\$50,000	\$0	\$0	<i>\$0</i>	
CONST	Other Fed Totals		\$25,000	\$25,000	\$25,000	\$0	\$0	\$0	\$75,000
Totals fo	or TIP ID SOL010004 03-00		\$25,000	\$25,000	\$50,000	\$0	\$0	\$0	\$150,000
		Carryover	\$0	\$0	\$50,000	\$0	\$0	\$0	

Amend Number: 03-00 Status: P County: SOL Coordinator: A. Eliot Sponsor: Fairfield

Project Name: Operating Assistance State/Local/Fed: Transit

MTC Description: Fairfield Transit: Operating Assistance to support transit operations.

Reason: 2003 TIP Development

Review: UZA: Fairfield Purpose: Transit Operations Project Type: Mass Transit - Other Air Quality Exempt: 2.01

Phase	Fund Source		Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
				TIP Fun	ding				
CONST	FTA UZA Cap Totals		\$1,124,605	\$0	\$0	\$0	\$0	\$0	\$2,270,128
		Carryover	\$0	\$0	\$1,145,523	\$0	\$0	\$0	
CONST	FTA UZA Op Totals		\$1,075,716	\$0	\$0	\$0	\$0	\$0	\$1,075,716
CONST	TDA4/8 Totals		\$1,775,577	\$0	\$0	\$0	\$0	\$0	\$2,061,958
		Carryover	\$0	\$0	\$286,381	\$0	\$0	\$0	
Totals fo	or TIP ID SOL010006 03-00		\$3,975,898	\$0	\$0	\$0	\$0	\$0	\$5,407,802
		Carryover	\$0	\$0	\$1,431,904	\$0	\$0	\$0	

End of TIP ID SOL010006

TIP ID: SOL010007

Amend Number: 03-00 Status: P County: SOL Coordinator: A. Eliot Sponsor: Vacaville

Project Name: Operating Assistance State/Local/Fed: Transit

MTC Description: Operating Assistance

Reason: 2003 TIP Development

Review: UZA: Vacaville Purpose: Transit Operations Project Type: Mass Transit - Other Air Quality Exempt: 2.01

Phase	Fund Source		Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
				TIP Fund	ding				
CONST	FTA UZA Cap Totals		\$150,000	\$0	\$150,000	\$150,000	\$0	\$0	\$600,000
		Carryover	\$0	\$0	\$150,000	\$0	\$0	\$0	
CONST	Other Local Totals		\$37,500	\$37,500	\$0	\$37,500	\$0	\$0	\$112,500
Totals fo	or TIP ID SOL010007 03-00		\$187,500	\$37,500	\$150,000	\$187,500	\$0	\$0	\$712,500
		Carryover	\$0	\$0	\$150,000	\$0	\$0	\$0	

Amend Number: 03-00 Status: P County: SOL Coordinator: A. Eliot Sponsor: Solano Co TA

Project Name: New Fairfield/Vacaville Intermodal Rail Station

State/Local/Fed: Transit

MTC Description: Capitol Corridor; Preliminary environmental for Fairfield/Vacaville Intermodal Rail Station

Reason: 2003 TIP Development

Review: UZA: Purpose: Other Project Type: Mass Transit - Rail Air Quality Exempt: NO

Phase	Fund Source		Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
				TIP Fun	ding				
ENV	RTIP-FY00APD Totals		\$0	\$0	\$0	\$0	\$0	\$0	\$180,000
		Carryover	<i>\$0</i>	\$0	\$180,000	\$0	<i>\$0</i>	\$0	
PSE	RTIP-FY00APD Totals		\$0	\$0	\$0	\$0	\$0	\$0	\$70,000
		Carryover	\$0	\$0	\$70,000	\$0	\$0	\$0	
Totals f	or TIP ID SOL010020 03-00		\$0	\$0	\$0	\$0	\$0	\$0	\$250,000
		Carryover	\$0	\$0	\$250,000	\$0	\$0	\$0	

End of TIP ID SOL010020

TIP ID: SOL010029

Amend Number: 03-00 Status: P County: SOL Coordinator: A. Eliot Sponsor: Dixon

Project Name: Dixon Multimodal Transportation Center

State/Local/Fed: Transit

MTC Description: Dixon: B Street, adjacent to the UPRR Tracks; Construct building for commuter support services and future intercity rail service.

Reason: 2003 TIP Development

Review: UZA: Purpose: Transit Operations Project Type: Mass Transit - Buildings & Oth Air Quality Exempt: 4.12

Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
			TIP Fund	ding				
CONST	RTIP-02-St Totals	\$0	\$0	\$0	\$400,000	\$0	\$0	\$400,000
PSE	XGEN Totals	\$0	\$40,000	\$0	\$0	\$0	\$0	\$40,000
Totals fo	or TIP ID SOL010029 03-00	\$0	\$40,000	\$0	\$400,000	\$0	\$0	\$440,000
	Carryoveı	\$0	\$0	\$0	\$0	\$0	\$0	

Amend Number: 03-00 Status: P County: SOL Coordinator: A. Eliot Sponsor: CCJPA

Project Name: Bahia Viaduct Track Upgrade State/Local/Fed: Transit

MTC Description: Solano County: UPRR right-of-way between mileposts 35.7 and 37.1 (westward) on the Cal P Line; Upgrade and modify the Bahia Viaduct.

Reason: 2003 TIP Development

Review: UZA: Purpose: Expansion Project Type: Mass Transit - Rail Air Quality Exempt: 1.10

Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
			TIP Fun	ding				
CONST	ITIP-02-F/St Totals	\$0	\$0	\$0	\$1,060,000	\$0	\$0	\$1,060,000
CONST	RTIP-02-F/St Totals	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
ENV	ITIP-02-F/St Totals	\$0	\$0	\$0	\$40,000	\$0	\$0	\$40,000
PSE	ITIP-02-F/St Totals	\$0	\$0	\$0	\$150,000	\$0	\$0	\$150,000
Totals fo	or TIP ID SOL010030 03-00	\$0	\$0	\$0	\$2,250,000	\$0	\$0	\$2,250,000
	Carryov	s 0	\$0	\$0	\$0	\$0	\$0	

End of TIP ID SOL010030

TIP ID: SOL010031

Amend Number: 03-00 Status: P County: SOL Coordinator: A. Eliot Sponsor: Benicia

Project Name: Benicia Intermodal Transportation Station State/Local/Fed: Transit

MTC Description: Benicia:- Along the UPRR tracks; Construct Intermodal Transportation Station.

Reason: 2003 TIP Development

Review: UZA: Purpose: Expansion Project Type: Mass Transit - Buildings & Oth Air Quality Exempt: 4.12

Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
			TIP Fu	nding				
ENV	RTIP-02-F/St Totals	\$0	\$0	\$0	\$225,000	\$0	\$0	\$225,000
PSE	RTIP-02-F/St Totals	\$0	\$0	\$0	\$0	\$1,000,000	\$0	\$1,000,000
ROW	XGEN Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$1,400,000
	Ca	rryover \$0	\$0	\$1,400,000	\$0	\$0	\$0	
Totals fo	or TIP ID SOL010031 03-00	\$0	\$0	\$0	\$225,000	\$1,000,000	\$0	\$2,625,000
	Са	rryover \$0	\$0	\$1,400,000	\$0	\$0	\$0	

Amend Number: 03-00 Status: P County: SOL Coordinator: A. Eliot Sponsor: Fairfield

Project Name: Fairfield/Vacaville Rail Station State/Local/Fed: Transit

MTC Description: Fairfield: Capitol Corridor; Construct train station with platforms, 300 space park and ride lot, electric vehicle charging facilities and other station facilities.

Reason: 2003 TIP Development

Review: UZA: Purpose: Transit Operations Project Type: Mass Transit - Rail Air Quality Exempt: 4.12

Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
			TIP Fund	ding				
CONST	Other Local Totals	\$0	\$925,000	\$0	\$0	\$0	\$0	\$925,000
CONST	RTIP-02-F/St Totals	\$0	\$0	\$0	\$0	\$2,000,000	\$0	\$2,000,000
ENV	TCI Totals	\$0	\$126,000	\$0	\$0	\$0	\$0	\$126,000
PSE	Other Local Totals	\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000
PSE	RTIP-02-F/St Totals	\$0	\$0	\$0	\$250,000	\$0	\$0	\$250,000
ROW	TCI Totals	\$0	\$774,000	\$0	\$0	\$0	\$0	\$774,000
Totals for TIP ID SOL010032 03-00		\$0	\$2,325,000	\$0	\$250,000	\$2,000,000	\$0	\$4,575,000
	Carryovei	\$0	\$0	\$0	\$0	\$0	\$0	

End of TIP ID SOL010032

TIP ID: SOL010033

Amend Number: 03-00 Status: P County: SOL Coordinator: R. Odunlami Sponsor: Vallejo

Project Name: 27 Rehabs and 8 Retrofits

State/Local/Fed: Transit

MTC Description: Vallejo: Repower and rehab 27 engines on fleet vehicles and install Particulate Matter Traps (PMT).

Reason: 2003 TIP Development

Review: UZA: San Francisco/Oakland Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Bus Air Quality Exempt: 2.03

Phase	Fund Source		Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
				TIP Fund	ding				
CONST	BT664 Totals		\$0	\$0	\$0	\$0	\$0	\$0	\$162,000
		Carryover	\$0	\$0	\$162,000	\$0	\$0	\$0	
CONST	FTA UZA Cap Totals		\$0	\$648,000	\$0	\$0	\$0	\$0	\$648,000
Totals fo	or TIP ID SOL010033 03-00		\$0	\$648,000	\$0	\$0	\$0	\$0	\$810,000
		Carryover	\$0	\$0	\$162,000	\$0	\$0	\$0	

Amend Number: 03-00 Status: P County: SOL Coordinator: R. Odunlami Sponsor: Vacaville

Project Name: Bus Terminal and Transfer Point.

State/Local/Fed: Transit

MTC Description: Vacaville: Near I-80; Acquire property and construct a Timed bus transfer station where all bus routes will simultaneously meet.

Reason: 2003 TIP Development

Review: UZA: Vacaville Purpose: Other Project Type: Mass Transit - Other Air Quality Exempt:

Phase	Fund Source		Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
				TIP Fun	ding				
CONST	FTA UZA Cap Totals		\$0	\$0	\$1,800,000	\$0	\$0	\$0	\$1,800,000
PSE	FTA UZA Cap Totals		\$0	\$0	\$0	\$0	\$0	\$0	\$100,000
		Carryover	\$0	\$0	\$100,000	\$0	\$0	\$0	
ROW	TDA4/8 Totals		\$0	\$0	\$0	\$0	\$0	\$0	\$800,000
		Carryover	\$0	\$0	\$800,000	\$0	\$0	\$0	
Totals for TIP ID SOL010034 03-00			\$0	\$0	\$1,800,000	\$0	\$0	\$0	\$2,700,000
		Carryovei	\$0	\$0	\$900,000	\$0	\$0	\$0	

End of TIP ID SOL010034

TIP ID: SOL010035

Amend Number: 03-00 Status: P County: SOL Coordinator: R. Odunlami Sponsor: Vacaville

Project Name: AVL/Annunciator Technology State/Local/Fed: Transit

MTC Description: Add new project: Install transit vehicles with current AVL/Announciator Technology (passenger information system).

Reason: 2003 TIP Development

Review: UZA: Vacaville Purpose: Other Project Type: Mass Transit - Other Air Quality Exempt: 4.11

Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
			TIP Fund	ding				
CONST	FTA UZA Cap Totals	\$0	\$0	\$480,000	\$0	\$0	\$0	\$480,000
CONST	TDA4/8 Totals	\$0	\$0	\$120,000	\$0	\$0	\$0	\$120,000
Totals fo	or TIP ID SOL010035 03-00	\$0	\$0	\$600,000	\$0	\$0	\$0	\$600,000
	Carryovei	\$0	\$0	\$0	\$0	\$0	\$0	

Amend Number: 03-00 Status: P County: SOL Coordinator: R. Odunlami Sponsor: Dixon

Project Name: Paratransit Vehicle Replacement.

MTC Description: Dixon: Replace one 1994 paratransit vehicle for City of Dixon's Readi-ride service.

Reason: 2003 TIP Development

Review: UZA: Purpose: Expansion Project Type: Mass Transit - Paratransit Air Quality Exempt: 2.10

Phase	Fund Source		Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
				TIP Fun	ding				
CONST	FTA Non UZA Totals		\$0	\$0	\$0	\$0	\$0	\$0	\$64,000
		Carryover	\$ <i>o</i>	\$0	\$64,000	\$0	<i>\$0</i>	\$O	
CONST	TDA4/8 Totals		\$0	\$16,000	\$0	\$0	\$0	\$0	\$16,000
Totals fo	or TIP ID SOL010036 03-00		\$0	\$16,000	\$0	\$0	\$0	\$0	\$80,000
		Carryover	\$0	\$0	\$64,000	\$0	\$0	\$0	

End of TIP ID SOL010036

TIP ID: SOL010037

Amend Number: 03-00 Status: P County: SOL Coordinator: R. Odunlami Sponsor: Caltrans

Project Name: Paratransit Services for Disabled Clients

State/Local/Fed: Transit

MTC Description: Replace Modified Paratransit Van with Radio, Small Bus Replacement with Radio, Modified Paratransit Van Replacement, and Computer Equipment. Co-sponsor

Solano Association for Retarded Citizens, Inc.

Carryover

Reason: 2003 TIP Development

UZA: Review: **Purpose:** Transit Operations **Project Type:** Mass Transit - Paratransit Air Quality Exempt: **Phase Fund Source Prior** FY 01/02 FY 02/03 FY 03/04 FY 04/05 Later Total TIP Funding **CONST** FTA E&PD Totals \$0 \$0 \$0 \$0 \$0 \$0 \$240,020 \$0 \$0 \$0 \$240,020 \$0 \$0 Carryover **CONST** Other Local Totals \$60,005 \$0 \$0 \$60.005 \$0 \$60,005 \$0 \$0 \$0 \$0 \$300,025 Totals for TIP ID SOL010037 03-00

End of TIP ID SOL010037

\$240,020

\$0

\$0

\$0

\$0

\$0

Amend Number: 03-00 Status: P County: SOL Coordinator: A. Eliot Sponsor: Fairfield

Project Name: ADA Computer scheduling system State/Local/Fed: Transit

MTC Description: ADA computer scheduling system

Reason: 2003 TIP Development

Review: AA UZA: Purpose: System Management Project Type: Mass Transit - Paratransit Air Quality Exempt: 2.04

Phase	Fund Source		Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
				TIP Fund	ding				
CONST	FTA Bus Totals		\$24,000	\$0	\$0	\$0	\$0	\$0	\$24,000
CONST	TDA4/8 Totals		\$6,000	\$0	\$0	\$0	\$0	\$0	\$6,000
Totals fo	or TIP ID SOL950003 03-00		\$30,000	\$0	\$0	\$0	\$0	\$0	\$30,000
		Carryover	<i>\$0</i>	\$0	\$0	\$0	\$0	\$0	

End of TIP ID SOL950003

TIP ID: SOL950004

Amend Number: 03-00 Status: P County: SOL Coordinator: A. Eliot Sponsor: Fairfield

Project Name: Expansion paratransit van. State/Local/Fed: Transit

MTC Description: Expansion paratransit van.

Reason: 2003 TIP Development

Review: AA UZA: Purpose: Expansion Project Type: Mass Transit - Paratransit Air Quality Exempt: 2.10

Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
			TIP Fun	ıding				
CONST	FTA Bus Totals	\$44,500	\$0	\$0	\$0	\$0	\$0	\$44,500
CONST	TDA4/8 Totals	\$25,000	\$0	\$0	\$0	\$0	\$0	\$25,000
Totals fo	or TIP ID SOL950004 03-00	\$69,500	\$0	\$0	\$0	\$0	\$0	\$69,500
	Carı	ryover \$0	\$0	\$0	\$0	\$0	\$0	

Amend Number: 03-00 Status: P County: SOL Coordinator: A. Eliot Sponsor: Fairfield

Project Name: ADA replacement paratransit van State/Local/Fed: Transit

MTC Description: ADA replacement paratransit van

Reason: 2003 TIP Development

Review: AA UZA: Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Paratransit Air Quality Exempt: 2.10

Phase	Fund Source		Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
				TIP Fun	ding				
CONST	FTA Bus Totals		\$44,500	\$0	\$0	\$0	\$0	\$0	\$44,500
CONST	TDA4/8 Totals		\$25,000	\$0	\$0	\$0	\$0	\$0	\$25,000
Totals fo	or TIP ID SOL950005 03-00		\$69,500	\$0	\$0	\$0	\$0	\$0	\$69,500
		Carryover	\$0	\$0	\$0	\$0	\$0	\$0	

End of TIP ID SOL950005

TIP ID: SOL950008

Amend Number: 03-00 Status: P County: SOL Coordinator: A. Eliot Sponsor: Fairfield

Project Name: Bus Rehabilitation State/Local/Fed: Transit

MTC Description: Bus rehabilitation - 4 (1982) and 4 (1985) Gillig Phantom buses

Reason: 2003 TIP Development

Review: AA UZA: Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Bus Air Quality Exempt: 2.03

Phase	Fund Source		Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
				TIP Fun	ding				
CONST	STP-G Totals		\$506,160	\$0	\$0	\$0	\$0	\$0	\$506,160
CONST	TDA4/8 Totals		\$65,773	\$0	\$0	\$0	\$0	\$0	\$65,773
Totals fo	or TIP ID SOL950008 03-00		\$571,933	\$0	\$0	\$0	\$0	\$0	\$571,933
		Carryover	\$0	\$0	\$0	\$0	\$0	\$0	

Amend Number: 03-00 Status: P County: SOL Coordinator: A. Eliot Sponsor: Fairfield

Project Name: Bus stop improvements State/Local/Fed: Transit

MTC Description: Bus stop improvements

Reason: 2003 TIP Development

Review: AA UZA: Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Other Air Quality Exempt: 2.07

Phase	Fund Source		Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
				TIP Fun	ding				
CONST	FTA Bus Totals		\$250,000	\$0	\$0	\$0	\$0	\$0	\$250,000
CONST	TDA4/8 Totals		\$64,690	\$0	\$0	\$0	\$0	\$0	\$64,690
Totals fo	or TIP ID SOL950009 03-00		\$314,690	\$0	\$0	\$0	\$0	\$0	\$314,690
		Carryovei	\$0	\$0	\$0	\$0	\$0	\$0	

End of TIP ID SOL950009

TIP ID: SOL950011

Amend Number: 03-00 Status: P County: SOL Coordinator: B. Bates Sponsor: Fairfield

Project Name: Dixon park and ride lot State/Local/Fed: Transit

MTC Description: Dixon park and ride lot

Reason: 2003 TIP Development

Review: AA UZA: Purpose: Expansion Project Type: Mass Transit - Buildings & Oth Air Quality Exempt: 98.00

Phase	Fund Source		Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
				TIP Fun	ding				
CONST	CMAQ Totals		\$510,000	\$0	\$0	\$0	\$0	\$0	\$510,000
CONST	STSM Totals		\$91,000	\$0	\$0	\$0	\$0	\$0	\$91,000
Totals fo	or TIP ID SOL950011 03-00		\$601,000	\$0	\$0	\$0	\$0	\$0	\$601,000
		Carryover	\$0	\$0	\$0	\$0	\$0	\$0	

Amend Number: 03-00 Status: P County: SOL Coordinator: A. Eliot Sponsor: Fairfield

Project Name: North Texas - Local Transfer Facility

State/Local/Fed: Transit

MTC Description: Fairfield: North Texas Street; Construct Local transfer facility.

Reason: 2003 TIP Development

Review: AA UZA: Purpose: Expansion Project Type: Mass Transit - Buildings & Oth Air Quality Exempt: NO

Phase	Fund Source		Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
				TIP Fun	ding				
CONST	CMAQ-FY00CM Totals		\$0	\$0	\$0	\$0	\$0	\$0	\$140,000
		Carryovei	\$0	\$0	\$140,000	\$0	\$0	\$O	
CONST	FTA UZA Cap Totals		\$1,200,000	\$0	\$0	\$0	\$0	\$0	\$1,200,000
CONST	Other Local Totals		\$110,000	\$0	\$0	\$0	\$0	\$0	\$110,000
CONST	TDA4/8 Totals		\$300,000	\$0	\$0	\$0	\$0	\$0	\$300,000
Totals fo	or TIP ID SOL950016 03-00		\$1,610,000	\$0	\$0	\$0	\$0	\$0	\$1,750,000
		Carryover	\$0	\$0	\$140,000	\$0	\$0	\$0	

End of TIP ID SOL950016

TIP ID: SOL950022

Amend Number: 03-00 Status: P County: SOL Coordinator: A. Eliot Sponsor: Vacaville

Project Name: Automated bus washer

State/Local/Fed: Transit

MTC Description: Automated bus washer - amend programming to \$192,000.

Reason: 2003 TIP Development

Review: AA UZA: Vacaville Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Other Air Quality Exempt: 2.04

Phase	Fund Source		Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
				TIP Fun	ding				
CONST	FTA UZA Cap Totals		\$192,000	\$0	\$0	\$0	\$0	\$0	\$192,000
CONST	Other Local Totals		\$48,000	\$0	\$0	\$0	\$0	\$0	\$48,000
Totals fo	or TIP ID SOL950022 03-00		\$240,000	\$0	\$0	\$0	\$0	\$0	\$240,000
		Carryover	\$0	\$0	\$0	\$0	\$0	\$0	

Amend Number: 03-00 Status: P County: SOL Coordinator: A. Eliot Sponsor: Vacaville

Project Name: Bus maintenance equipment State/Local/Fed: Transit

MTC Description: Bus maintenance equipment

Reason: 2003 TIP Development

Review: AA UZA: Purpose: Maintenance/Rehabilitation Project Type: Mass Transit Air Quality Exempt: 2.04

Phase	Fund Source		Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
				TIP Fun	ding				
CONST	FTA UZA Cap Totals		\$24,000	\$0	\$0	\$0	\$0	\$0	\$24,000
CONST	TDA4/8 Totals		\$6,000	\$0	\$0	\$0	\$0	\$0	\$6,000
Totals fo	or TIP ID SOL950023 03-00		\$30,000	\$0	\$0	\$0	\$0	\$0	\$30,000
		Carryover	\$0	\$0	\$0	\$0	\$0	\$0	

End of TIP ID SOL950023

TIP ID: SOL950026

Amend Number: 03-00 Status: P County: SOL Coordinator: A. Eliot Sponsor: Vacaville

Project Name: Radio equipment State/Local/Fed: Transit

MTC Description: Radio equipment

Reason: 2003 TIP Development

Review: AA UZA: Purpose: Maintenance/Rehabilitation Project Type: Mass Transit Air Quality Exempt: 2.05

Phase	Fund Source		Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
				TIP Fun	ding				
CONST	FTA UZA Cap Totals		\$36,000	\$0	\$0	\$0	\$0	\$0	\$36,000
CONST	TDA4/8 Totals		\$9,000	\$0	\$0	\$0	\$0	\$0	\$9,000
Totals fo	or TIP ID SOL950026 03-00		\$45,000	\$0	\$0	\$0	\$0	\$0	\$45,000
		Carryover	\$0	\$0	\$0	\$0	\$0	\$0	

Amend Number: 03-00 Status: P County: SOL Coordinator: A. Eliot Sponsor: Vallejo

Project Name: Vallejo Ferry Terminal Intermodal Facility

State/Local/Fed: Transit

MTC Description: Vallejo: Baylink Ferry Terminal; Construct new intermodal facility, including additional parking, upgrade of bus transfer facilities, and improvement to pedestrian

Reason: 2003 TIP Development

Review: UZA: Purpose: Transit Operations Project Type: Mass Transit - Buildings & Oth Air Quality Exempt: NO

Phase	Fund Source		Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
				TIP Fund	ding				
CONST	1064 Ferry-D Totals		\$0	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000
CONST	BT664 Totals		\$984,375	\$0	\$0	\$0	\$0	\$0	\$984,375
CONST	FTA NRS Totals		\$8,000,000	\$0	\$0	\$0	\$0	\$0	\$8,000,000
CONST	FTA UZA Cap Totals		\$4,470,833	\$0	\$0	\$0	\$0	\$0	\$4,470,833
CONST	Opfunds Totals		\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$2,000,000
CONST	Other Local Totals		\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000
CONST	P116 Totals		\$133,333	\$0	\$0	\$0	\$0	\$0	\$133,333
ENV	RTIP-00-F/St Totals		\$0	\$0	\$0	\$0	\$0	\$0	\$75,000
		Carryover	\$0	\$0	\$75,000	\$0	\$0	\$0	
ENV	RTIP-02-F/St Totals	_	\$0	\$0	\$125,000	\$0	\$0	\$0	\$125,000
PSE	RTIP-02-F/St Totals		\$0	\$0	\$0	\$3,000,000	\$0	\$0	\$3,000,000
ROW	RTIP-02-F/St Totals		\$0	\$0	\$0	\$0	\$4,300,000	\$0	\$4,300,000
Totals fo	or TIP ID SOL950035 03-00		\$15,588,541	\$2,500,000	\$125,000	\$3,000,000	\$4,300,000	\$0	\$25,588,541
		Carryover	\$0	\$0	\$75,000	\$0	\$0	\$0	

End of TIP ID SOL950035

Amend Number: 03-00 Status: P County: SOL Coordinator: A. Eliot Sponsor: Benicia

Project Name: Bus purchase State/Local/Fed: Transit

MTC Description: Bus purchase

Reason: 2003 TIP Development

Review: AA UZA: San Francisco/Oakland Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Bus Air Quality Exempt: 2.10

Phase	Fund Source		Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
				TIP Fun	ding				
CONST	STP-D-FY96 Totals		\$198,000	\$0	\$0	\$0	\$0	\$0	\$198,000
CONST	XGEN Totals		\$26,000	\$0	\$0	\$0	\$0	\$0	\$26,000
Totals fo	or TIP ID SOL970003 03-00		\$224,000	\$0	\$0	\$0	\$0	\$0	\$224,000
		Carryover	\$0	\$0	\$0	\$0	\$0	\$0	

End of TIP ID SOL970003

TIP ID: SOL970040

Amend Number: 03-00 Status: P County: SOL Coordinator: A. Eliot Sponsor: Vacaville

Project Name: Bus stop improvements. State/Local/Fed: Transit

MTC Description: Bus stop improvements.

Reason: 2003 TIP Development

Review: AA UZA: Vacaville Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Bus Air Quality Exempt: 2.07

Phase	Fund Source		Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
				TIP Fun	ding				
CONST	FTA UZA Cap Totals		\$40,000	\$0	\$0	\$0	\$0	\$0	\$40,000
CONST	TDA4/8 Totals		\$10,000	\$0	\$10,000	\$0	\$0	\$0	\$20,000
Totals fo	or TIP ID SOL970040 03-00		\$50,000	\$0	\$10,000	\$0	\$0	\$0	\$60,000
		Carryover	\$0	\$0	\$0	\$0	\$0	\$0	

Amend Number: 03-00 Status: P County: SOL Coordinator: A. Eliot Sponsor: Vacaville

Project Name: Transfer facilities improvements

State/Local/Fed: Transit

MTC Description: Improve transfer facilities. Continue to improve and maintain transit transfer facilities.

Reason: 2003 TIP Development

Review: AA UZA: Vacaville Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Buildings & Oth Air Quality Exempt: 2.08

Phase	Fund Source		Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
				TIP Fun	ding				
CONST	FTA UZA Cap Totals		\$24,000	\$0	\$0	\$0	\$0	\$0	\$24,000
CONST	TDA4/8 Totals		\$6,000	\$0	\$0	\$0	\$0	\$0	\$6,000
Totals fo	or TIP ID SOL970044 03-00		\$30,000	\$0	\$0	\$0	\$0	\$0	\$30,000
		Carryover	\$0	\$0	\$0	\$0	\$0	\$0	

End of TIP ID SOL970044

TIP ID: SOL970045

Amend Number: 03-00 Status: P County: SOL Coordinator: A. Eliot Sponsor: Vacaville

Project Name: Parking facilities improvements

State/Local/Fed: Transit

MTC Description: Improve transit parking area. Resurface and improve transit fleet parking area.

Reason: 2003 TIP Development

Review: AA UZA: Vacaville Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Other Air Quality Exempt: 2.08

Phase	Fund Source		Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
				TIP Fun	ding				
CONST	FTA UZA Cap Totals		\$28,000	\$0	\$0	\$0	\$0	\$0	\$28,000
CONST	TDA4/8 Totals		\$7,000	\$0	\$0	\$0	\$0	\$0	\$7,000
Totals fo	or TIP ID SOL970045 03-00		\$35,000	\$0	\$0	\$0	\$0	\$0	\$35,000
		Carryover	\$0	\$0	\$0	\$0	\$0	\$0	

Amend Number: 03-00 Status: P County: SOL Coordinator: A. Eliot Sponsor: Vacaville

Project Name: Paratransit vehicle replacement State/Local/Fed: Transit

MTC Description: Vacaville: Paratransit vehicle replacements.

Reason: 2003 TIP Development

Review: AA UZA: Vacaville Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Paratransit Air Quality Exempt: 2.10

Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
			TIP Fu	ınding				
CONST	FTA UZA Cap Totals	\$0	\$0	\$0	\$60,000	\$0	\$0	\$60,000
CONST	TDA4/8 Totals	\$0	\$0	\$0	\$15,000	\$0	\$0	\$15,000
Totals fo	or TIP ID SOL970058 03-00	\$0	\$0	\$0	\$75,000	\$0	\$0	\$75,000
	Carry	rover \$0	\$0	\$0	\$0	\$0	\$0	

End of TIP ID SOL970058

TIP ID: SOL970079

Amend Number: 03-00 Status: P County: SOL Coordinator: A. Eliot Sponsor: Vallejo

Project Name: Public ferry dock at Fisherman's Wharf

State/Local/Fed: Transit

MTC Description: Public ferry dock at Fisherman's Wharf in San Francisco

Reason: 2003 TIP Development

Review: AA UZA: San Francisco/Oakland Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Ferry Air Quality Exempt: 2.08

Phase	Fund Source		Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
				TIP Fun	ding				
CONST	Other Local Totals		\$1,540,000	\$0	\$0	\$0	\$0	\$0	\$1,540,000
CONST	P116 Totals		\$400,000	\$0	\$0	\$0	\$0	\$0	\$400,000
PSE	Other Local Totals		\$60,000	\$0	\$0	\$0	\$0	\$0	\$60,000
Totals fo	or TIP ID SOL970079 03-00		\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$2,000,000
		Carryover	\$0	\$0	\$0	\$0	\$0	\$0	

Amend Number: 03-00 Status: P County: SOL Coordinator: V. Petrites Sponsor: Caltrans

Project Name: Capital Corridor - upgrade at Suisun State/Local/Fed: Transit

MTC Description: Capital Corridor - upgrade platform at Suisun- Fairfield

Reason: 2003 TIP Development

Review: AA UZA: Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Buildings & Oth Air Quality Exempt: 2.08

Phase	Fund Source		Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
				TIP Fund	ding				
CONST	SHA Totals		\$540,000	\$0	\$0	\$0	\$0	\$0	\$540,000
Totals fo	or TIP ID SOL970120 03-00		\$540,000	\$0	\$0	\$0	\$0	\$0	\$540,000
		Carryover	\$0	\$0	\$0	\$0	\$0	\$0	

End of TIP ID SOL970120

TIP ID: SOL97AM68

Amend Number: 03-00 Status: P County: SOL Coordinator: A. Eliot Sponsor: Vacaville

Project Name: Transit yard paving State/Local/Fed: Transit

MTC Description: Transit yard paving

Reason: 2003 TIP Development

Review: AA UZA: Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Other Air Quality Exempt: 2.08

Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
			TIP Fun	ding				
CONST	FTA UZA Cap Totals	\$64,000	\$0	\$0	\$0	\$0	\$0	\$64,000
CONST	Other Local Totals	\$16,000	\$0	\$0	\$0	\$0	\$0	\$16,000
Totals fo	or TIP ID SOL97AM68 03-00	\$80,000	\$0	\$0	\$0	\$0	\$0	\$80,000
	Carryovei	\$0	\$0	\$0	\$0	\$0	\$0	

TIP ID: SOL97AM69

Amend Number: 03-00 Status: P County: SOL Coordinator: A. Eliot Sponsor: Vacaville

Project Name: Corporation yard improvements

State/Local/Fed: Transit

MTC Description: Corporation yard improvements

Reason: 2003 TIP Development

Review: AA UZA: Vacaville Purpose: Expansion Project Type: Mass Transit - Buildings & Oth Air Quality Exempt: 2.08

Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
			TIP Fun	ding				
CONST	FTA UZA Cap Totals	\$1,600,000	\$0	\$0	\$0	\$0	\$0	\$1,600,000
CONST	TDA4/8 Totals	\$400,000	\$0	\$0	\$0	\$0	\$0	\$400,000
Totals fo	or TIP ID SOL97AM69 03-00	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$2,000,000
	Carryove	\$0	\$0	\$0	\$0	\$0	\$0	

End of TIP ID SOL97AM69

TIP ID: SOL97AM70

Amend Number: 03-00 Status: P County: SOL Coordinator: A. Eliot Sponsor: Vacaville

Project Name: Purchase bus shelters

State/Local/Fed: Transit

MTC Description: Purchase bus shelters

Reason: 2003 TIP Development

Review: AA UZA: Purpose: Other Project Type: Mass Transit - Buildings & Oth Air Quality Exempt: 2.07

Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
			TIP Fun	ding				
CONST	FTA UZA Cap Totals	\$48,000	\$0	\$0	\$0	\$0	\$0	\$48,000
CONST	Other Local Totals	\$12,000	\$0	\$0	\$0	\$0	\$0	\$12,000
Totals fo	or TIP ID SOL97AM70 03-00	\$60,000	\$0	\$0	\$0	\$0	\$0	\$60,000
	Carryovei	\$0	\$0	\$0	\$0	\$0	\$0	

TIP ID: SOL97AM72

Amend Number: 03-00 Status: P County: SOL Coordinator: A. Eliot Sponsor: Vacaville

Project Name: Bus turnouts State/Local/Fed: Transit

MTC Description: Bus turnouts

Reason: 2003 TIP Development

Review: AA UZA: Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Bus Air Quality Exempt: 2.08

Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
			TIP Fun	ding				
CONST	FTA UZA Cap Totals	\$64,000	\$0	\$0	\$0	\$0	\$0	\$64,000
CONST	Other Local Totals	\$16,000	\$0	\$0	\$0	\$0	\$0	\$16,000
Totals fo	or TIP ID SOL97AM72 03-00	\$80,000	\$0	\$0	\$0	\$0	\$0	\$80,000
	Carryovei	\$0	\$0	\$0	\$0	\$0	\$0	

End of TIP ID SOL97AM72

TIP ID: SOL97AM73

Amend Number: 03-00 Status: P County: SOL Coordinator: A. Eliot Sponsor: Vacaville

Project Name: Transit operating facility

State/Local/Fed: Transit

MTC Description: Transit operating facility

Reason: 2003 TIP Development

Review: AA UZA: Vacaville Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Buildings & Oth Air Quality Exempt: 2.08

Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
			TIP Fun	ding				
CONST	FTA UZA Cap Totals	\$400,000	\$0	\$0	\$0	\$0	\$0	\$400,000
CONST	TDA4/8 Totals	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000
Totals fo	or TIP ID SOL97AM73 03-00	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000
	Carryovei	\$0	\$0	\$0	\$0	\$0	\$0	

TIP ID: SOL97AM74

Amend Number: 03-00 Status: P County: SOL Coordinator: A. Eliot Sponsor: Vacaville

Project Name: Transit Adm. Furniture/Equipment State/Local/Fed: Transit

MTC Description: Transit administration furniture/ equipment

Reason: 2003 TIP Development

Review: AA UZA: Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Buildings & Oth Air Quality Exempt: 2.04

Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
			TIP Fund	ding				
CONST	FTA UZA Cap Totals	\$55,000	\$0	\$0	\$0	\$0	\$0	\$55,000
CONST	Other Local Totals	\$13,750	\$0	\$0	\$0	\$0	\$0	\$13,750
Totals fo	or TIP ID SOL97AM74 03-00	\$68,750	\$0	\$0	\$0	\$0	\$0	\$68,750
	Carryovei	\$0	\$0	\$0	\$0	\$0	\$0	

End of TIP ID SOL97AM74

TIP ID: SOL97AM75

Amend Number: 03-00 Status: P County: SOL Coordinator: A. Eliot Sponsor: Vacaville

Project Name: Purchase replacement transit radios State/Local/Fed: Transit

MTC Description: Purchase replacement transit radios

Reason: 2003 TIP Development

Review: AA UZA: Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Other Air Quality Exempt: 2.05

Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
			TIP Fun	ding				
CONST	FTA UZA Cap Totals	\$14,400	\$0	\$0	\$0	\$0	\$0	\$14,400
CONST	Other Local Totals	\$3,600	\$0	\$0	\$0	\$0	\$0	\$3,600
Totals fo	or TIP ID SOL97AM75 03-00	\$18,000	\$0	\$0	\$0	\$0	\$0	\$18,000
	Carryovei	\$0	\$0	\$0	\$0	\$0	\$0	

Amend Number: 03-00 Status: P County: SOL Coordinator: A. Eliot Sponsor: Fairfield

Project Name: Automatic Vehicle Locator State/Local/Fed: Transit

MTC Description: Fairfield Transit: Procure Automatic Vehicle Locator System

Reason: 2003 TIP Development

Review: AA UZA: Purpose: System Management Project Type: Mass Transit - Other Air Quality Exempt: 2.06

Phase	Fund Source		Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
				TIP Fun	ding				
CONST	FTA Bus Totals		\$1,964,106	\$0	\$0	\$0	\$0	\$0	\$2,714,106
		Carryover	\$0	\$0	\$750,000	\$0	<i>\$0</i>	\$0	
CONST	TDA4/8 Totals		\$678,527	\$0	\$0	\$0	\$0	\$0	\$678,527
Totals fo	or TIP ID SOL990028 03-00		\$2,642,633	\$0	\$0	\$0	\$0	\$0	\$3,392,633
		Carryover	\$0	\$0	\$750,000	\$0	\$0	\$0	

End of TIP ID SOL990028

TIP ID: SOL990029

Amend Number: 03-00 Status: P County: SOL Coordinator: A. Eliot Sponsor: Fairfield

Project Name: Route 680 expansion buses State/Local/Fed: Transit

MTC Description: 5 Expansion Buses (FY98 ITS Earmark)

Reason: 2003 TIP Development

Review: PR UZA: Purpose: Expansion Project Type: Mass Transit - Bus Air Quality Exempt: 98.00

Phase	Fund Source		Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
				TIP Fun	ding				
CONST	FTA Bus Totals		\$1,389,500	\$0	\$0	\$0	\$0	\$0	\$1,389,500
CONST	Other Local Totals		\$610,500	\$0	\$0	\$0	\$0	\$0	\$610,500
Totals fo	or TIP ID SOL990029 03-00		\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$2,000,000
		Carryover	\$0	\$0	\$0	\$0	\$0	\$0	

Amend Number: 03-00 Status: P County: SOL Coordinator: A. Eliot Sponsor: Rio Vista

Project Name: One (1) replacement Transit Van

MTC Description: One (1) replacement Transit Van

Reason: 2003 TIP Development

Review: AA UZA: Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Bus Air Quality Exempt: 2.10

Phase	Fund Source		Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
				TIP Fun	ding				
CONST	FTA Non UZA Totals		\$41,600	\$0	\$0	\$0	\$0	\$0	\$41,600
CONST	Opfunds Totals		\$10,400	\$0	\$0	\$0	\$0	\$0	\$10,400
Totals fo	or TIP ID SOL990032 03-00		\$52,000	\$0	\$0	\$0	\$0	\$0	\$52,000
		Carryover	\$0	\$0	\$0	\$0	\$0	\$0	

End of TIP ID SOL990032

TIP ID: SOL990033

Amend Number: 03-00 Status: P County: SOL Coordinator: A. Eliot Sponsor: Fairfield

Project Name: Magellan park and ride State/Local/Fed: Transit

MTC Description: Fairfield Transportation Center Magellan 750 space Park & Ride Lot

Reason: 2003 TIP Development

Review: PR UZA: Fairfield Purpose: Expansion Project Type: Mass Transit - Other Air Quality Exempt: 98.00

Phase	Fund Source		Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
				TIP Fun	ding				
CONST	DEMO Totals		\$1,405,300	\$0	\$0	\$0	\$0	\$0	\$1,405,300
CONST	TDA4/8 Totals		\$351,325	\$0	\$0	\$0	\$0	\$0	\$351,325
Totals fo	or TIP ID SOL990033 03-00		\$1,756,625	\$0	\$0	\$0	\$0	\$0	\$1,756,625
		Carryover	\$0	\$0	\$0	\$0	\$0	\$0	

Amend Number: 03-00 Status: P County: SOL Coordinator: A. Eliot Sponsor: Vacaville

Project Name: Capitalized Maintenance State/Local/Fed: Transit

MTC Description: Capitalized Maintenance

Reason: 2003 TIP Development

Review: AA UZA: Vacaville Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Other Air Quality Exempt: 2.03

Phase	Fund Source		Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
				TIP Fun	ding				
CONST	FTA UZA Cap Totals		\$24,000	\$0	\$0	\$0	\$0	\$0	\$24,000
CONST	TDA4/8 Totals		\$6,000	\$0	\$0	\$0	\$0	\$0	\$6,000
Totals fo	or TIP ID SOL990039 03-00		\$30,000	\$0	\$0	\$0	\$0	\$0	\$30,000
		Carryovei	\$0	\$0	\$0	\$0	\$0	\$0	

End of TIP ID SOL990039

TIP ID: SOL990040

Amend Number: 03-00 Status: P County: SOL Coordinator: A. Eliot Sponsor: Vallejo

Project Name: ADA Paratransit Operating Subsidy

State/Local/Fed: Transit

MTC Description: ADA Paratransit Operating Subsidy

Reason: 2003 TIP Development

Review: AA UZA: San Francisco/Oakland Purpose: Transit Operations Project Type: Mass Transit - Paratransit Air Quality Exempt: 2.01

Phase	Fund Source		Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
				TIP Fun	ding				
CONST	FTA UZA Cap Totals		\$1,244,863	\$0	\$604,945	\$0	\$0	\$0	\$2,415,141
		Carryover	\$0	\$0	\$565,333	\$0	\$0	\$0	
CONST	Opfunds Totals		\$58,038	\$0	\$0	\$0	\$0	\$0	\$58,038
CONST	Other Local Totals		\$253,177	\$0	\$151,236	\$0	\$0	\$0	\$545,746
		Carryover	\$0	\$0	\$141,333	\$0	\$0	\$0	
Totals fo	or TIP ID SOL990040 03-00		\$1,556,078	\$0	\$756,181	\$0	\$0	\$0	\$3,018,925
		Carryovei	\$0	\$0	\$706,666	\$0	\$0	\$0	

Amend Number: 03-00 Status: P County: SOL Coordinator: A. Eliot Sponsor: Dixon

Project Name: Downtown Dixon Multimodal Center State/Local/Fed: Transit

MTC Description: Downtown Dixon Multimodal Transportation Center (see also sol970012)

Reason: 2003 TIP Development

Review: PR UZA: Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Buildings & Oth Air Quality Exempt: 2.08

Phase	Fund Source		Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
				TIP Fun	ding				
CONST	CMAQ-Solano Totals		\$354,000	\$0	\$0	\$0	\$0	\$0	\$354,000
CONST	Other Local Totals		\$46,000	\$0	\$0	\$0	\$0	\$0	\$46,000
Totals fo	or TIP ID SOL990041 03-00		\$400,000	\$0	\$0	\$0	\$0	\$0	\$400,000
		Carryover	\$0	\$0	\$0	\$0	\$0	\$0	

End of TIP ID SOL990041

TIP ID: SOL990046

Amend Number: 03-00 Status: P County: SOL Coordinator: A. Eliot Sponsor: Vacaville

Project Name: Electric Vehicles and Infrastructure

State/Local/Fed: Transit

MTC Description: Electric Vehicles lease and Vehicle Charging Infrastructure

Reason: 2003 TIP Development

Review: AA UZA: Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Other Air Quality Exempt: 2.10

Phase	Fund Source		Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
				TIP Fun	ding				
CONST	CMAQ-Solano Totals		\$0	\$0	\$0	\$0	\$0	\$0	\$300,000
		Carryover	\$0	\$0	\$300,000	\$0	\$0	\$0	
CONST	Other Local Totals		\$0	\$0	\$0	\$0	\$0	\$0	\$450,000
		Carryovei	<i>\$0</i>	\$0	\$450,000	\$0	<i>\$0</i>	\$0	
CONST	RTIP-98-St Totals		\$0	\$0	\$0	\$0	\$0	\$0	\$15,000
		Carryover	\$0	\$0	\$15,000	\$0	\$0	\$0	
Totals fo	or TIP ID SOL990046 03-00)	\$0	\$0	\$0	\$0	\$0	\$0	\$765,000
		Carryovei	\$0	\$0	\$765,000	\$0	<i>\$0</i>	\$0	

Amend Number: 03-00 Status: P County: SOL Coordinator: A. Eliot Sponsor: Vallejo

Project Name: Bus rehab State/Local/Fed: Transit

MTC Description: Rehabilitate 5 Buses

Reason: 2003 TIP Development

Review: AA UZA: Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Bus Air Quality Exempt: 2.03

Phase	Fund Source		Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
				TIP Fun	ding				
CONST	Other Local Totals		\$69,000	\$0	\$0	\$0	\$0	\$0	\$69,000
CONST	STP-FY99RE Totals		\$531,000	\$0	\$0	\$0	\$0	\$0	\$531,000
Totals fo	or TIP ID SOL991029 03-00		\$600,000	\$0	\$0	\$0	\$0	\$0	\$600,000
		Carryover	\$0	\$0	\$0	\$0	\$0	\$0	

End of TIP ID SOL991029

TIP ID: SOL991030

Amend Number: 03-00 Status: P County: SOL Coordinator: A. Eliot Sponsor: Vallejo

Project Name: Bus facility maintenance rehab.

MTC Description: Rehabilitate bus maintenance facility

Reason: 2003 TIP Development

Review: AA UZA: Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Buildings & Oth Air Quality Exempt: 2.08

Phase	Fund Source		Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
				TIP Fun	ding				
CONST	Other Local Totals		\$28,800	\$0	\$0	\$0	\$0	\$0	\$28,800
CONST	STP-FY99RE Totals		\$221,200	\$0	\$0	\$0	\$0	\$0	\$221,200
Totals fo	or TIP ID SOL991030 03-00		\$250,000	\$0	\$0	\$0	\$0	\$0	\$250,000
		Carryover	\$0	\$0	\$0	\$0	\$0	\$0	

Amend Number: 03-00 Status: P County: SOL Coordinator: A. Eliot Sponsor: Vallejo

Project Name: Vallejo Ferry Maintenance Facility

State/Local/Fed: Transit

MTC Description: Vallejo: Mare Island Naval Shipyard at Building 165; Construct new maintenance facility for Vallejo Baylink ferry service.

Reason: 2003 TIP Development

Review: UZA: Purpose: Transit Operations Project Type: Mass Transit - Buildings & Oth Air Quality Exempt: NO

Phase	Fund Source		Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
				TIP Fun	ding				
CONST	BT5% Totals		\$552,000	\$0	\$0	\$0	\$0	\$0	\$552,000
CONST	FTA FG Totals		\$0	\$0	\$0	\$0	\$0	\$0	\$673,713
		Carryover	\$0	\$0	\$673,713	\$0	\$0	\$0	
CONST	Other Local Totals	_	\$0	\$168,000	\$0	\$0	\$0	\$0	\$168,000
CONST	P116 Totals		\$201,800	\$0	\$0	\$0	\$0	\$0	\$201,800
CONST	STP-FY99RE Totals		\$248,200	\$0	\$0	\$0	\$0	\$0	\$248,200
ENV	RTIP-00-F/St Totals		\$0	\$0	\$0	\$0	\$0	\$0	\$75,000
		Carryover	\$0	\$0	\$75,000	\$0	\$0	\$0	
PSE	RTIP-02-F/St Totals	-	\$0	\$0	\$0	\$425,000	\$0	\$0	\$425,000
Totals fo	or TIP ID SOL991032 03-00		\$1,002,000	\$168,000	\$0	\$425,000	\$0	\$0	\$2,343,713
		Carryover	\$0	\$0	\$748,713	\$0	\$0	\$0	

Amend Number: 03-00 Status: P County: SOL Coordinator: A. Eliot Sponsor: Solano Co TA

Project Name: Regional Spare the Air Program

State/Local/Fed: Transit

MTC Description: The program develops and publishes air quality information to the public during the ozone season.

Reason: 2003 TIP Development

Review: AA UZA: Purpose: System Management Project Type: Other Air Quality Exempt: 4.12

Phase	Fund Source		Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
				TIP Fun	ding				
CONST	CMAQ-FY00CM Totals		\$0	\$0	\$0	\$0	\$0	\$0	\$55,000
		Carryover	\$0	\$0	\$55,000	\$0	\$0	\$0	
CONST	Other Local Totals		\$0	\$0	\$0	\$0	\$0	\$0	\$50,000
		Carryover	\$0	\$0	\$50,000	\$0	\$0	\$0	
Totals fo	or TIP ID SOL991066 03-00		\$0	\$0	\$0	\$0	\$0	\$0	\$105,000
		Carryover	\$0	\$0	\$105,000	\$0	\$0	\$0	

End of TIP ID SOL991066

Amend Number: 03-00 Status: P County: SOL Coordinator: A. Eliot Sponsor: Fairfield

Project Name: Fairfield Transportation Center-Phase II

State/Local/Fed: Transit

MTC Description: Fairfield: Fairfield Transit Center; construct approximately 250 automobile parking spaces.

Reason: 2003 TIP Development

Review: AA UZA: Fairfield Purpose: System Management Project Type: Mass Transit - Buildings & Oth Air Quality Exempt: 98.00

Phase	Fund Source		Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
				TIP Fund	ding				
CONST	CMAQ-FY00CM Totals		\$0	\$1,158,000	\$0	\$0	\$0	\$0	\$1,243,000
		Carryover	\$0	\$0	\$85,000	\$0	\$0	\$0	
CONST	Other Local Totals		\$0	\$290,000	\$0	\$0	\$0	\$0	\$290,000
CONST	RTIP-98-St Totals		\$172,000	\$0	\$0	\$0	\$0	\$0	\$172,000
PSE	CMAQ-FY00CM Totals		\$170,000	\$0	\$0	\$0	\$0	\$0	\$170,000
ROW	Other Local Totals		\$0	\$1,178,000	\$0	\$0	\$0	\$0	\$1,178,000
Totals fo	or TIP ID SOL991068 03-00		\$342,000	\$2,626,000	\$0	\$0	\$0	\$0	\$3,053,000
		Carryover	\$0	\$0	\$85,000	\$0	\$0	\$0	

End of TIP ID SOL991068

Amend Number: 03-00 Status: P County: SOL Coordinator: A. Eliot Sponsor: Vallejo

Project Name: Sereno Bus Center - Off Str. Transfer Ctr

State/Local/Fed: Transit

MTC Description: Sereno Bus Center: ROW, PE, Design & Env. - Create an "off-street" timed bus transfer center: construct 8-10 bus bays + amenities (driver's facilities, bus shelte

signage, security).

Reason: 2003 TIP Development

Review: AA UZA: San Francisco/Oakland Purpose: System Management Project Type: Mass Transit - Bus Air Quality Exempt: 2.11

Phase	Fund Source		Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
				TIP Fun	ding				
CONST	CMAQ-FY00CM Totals		\$0	\$0	\$0	\$0	\$0	\$0	\$682,000
		Carryover	\$0	\$0	\$682,000	\$0	<i>\$0</i>	\$0	
CONST	CMAQ-FY9938 Totals		\$291,600	\$0	\$0	\$0	\$0	\$0	\$291,600
CONST	Other Local Totals		\$0	\$0	\$0	\$0	\$0	\$0	\$126,150
		Carryover	\$0	\$0	\$126,150	\$0	\$0	\$0	
PSE	CMAQ-FY00CM Totals		\$133,000	\$0	\$0	\$0	\$0	\$0	\$133,000
PSE	Other Local Totals		\$17,250	\$0	\$0	\$0	\$0	\$0	\$17,250
ROW	CMAQ-FY9938 Totals		\$221,400	\$0	\$0	\$0	\$0	\$0	\$221,400
ROW	Other Local Totals		\$28,700	\$0	\$0	\$0	\$0	\$0	\$28,700
Totals fo	or TIP ID SOL991071 03-00		\$691,950	\$0	\$0	\$0	\$0	\$0	\$1,500,100
		Carryover	\$0	\$0	\$808,150	\$0	\$0	\$0	

Amend Number: 03-00 Status: P County: SOL Coordinator: A. Eliot Sponsor: Vacaville

Project Name: City of Vacaville, Expand Central Garage State/Local/Fed: Transit

MTC Description: Add an additional bay to Vacaville's Maintenance Garage for CNG Vehicles

Reason: 2003 TIP Development

Review: AA UZA: Purpose: Expansion Project Type: Mass Transit - Buildings & Oth Air Quality Exempt: NO

Phase	Fund Source		Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
				TIP Fun	ding				
CONST	FTA UZA Cap Totals		\$180,000	\$0	\$0	\$0	\$0	\$0	\$180,000
CONST	TDA4/8 Totals		\$505,000	\$0	\$0	\$0	\$0	\$0	\$505,000
Totals fo	or TIP ID SOL991073 03-00		\$685,000	\$0	\$0	\$0	\$0	\$0	\$685,000
		Carryover	\$0	\$0	\$0	\$0	\$0	\$0	

End of TIP ID SOL991073

TIP ID: SOL991081

Amend Number: 03-00 Status: P County: SOL Coordinator: A. Eliot Sponsor: Vacaville

Project Name: Transit Service Vehicle State/Local/Fed: Transit

MTC Description: Transit Service Vehicle

Reason: 2003 TIP Development

Review: AA UZA: Vacaville Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Other Air Quality Exempt: 2.10

Phase	Fund Source		Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
				TIP Fun	ding				
CONST	FTA UZA Cap Totals		\$72,000	\$0	\$0	\$0	\$0	\$0	\$72,000
CONST	TDA4/8 Totals		\$18,000	\$0	\$0	\$0	\$0	\$0	\$18,000
Totals fo	or TIP ID SOL991081 03-00		\$90,000	\$0	\$0	\$0	\$0	\$0	\$90,000
		Carryover	\$0	\$0	\$0	\$0	\$0	\$0	

Amend Number: 03-00 Status: P County: SOL Coordinator: A. Eliot Sponsor: Vallejo

Project Name: Vallejo Baylink Ferry

State/Local/Fed: Transit

MTC Description: Bay link Ferry Service between Vallejo & San Francisco: Purchase 300-350 speed vessel for the fleet.

Reason: 2003 TIP Development

Review: UZA: San Francisco/Oakland Purpose: Expansion Project Type: Mass Transit - Ferry Air Quality Exempt: 98.00

Phase	Fund Source		Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
				TIP Fund	ling				
CONST	1064 Ferry-D Totals		\$779,000	\$0	\$0	\$0	\$0	\$0	\$779,000
CONST	CMAQ-FY00RAB Totals		\$0	\$0	\$0	\$0	\$0	\$0	\$5,000,000
		Carryover	\$0	<i>\$0</i>	\$5,000,000	\$0	\$0	\$0	
CONST	TCRP Totals		\$4,352,000	\$648,000	\$0	\$0	\$0	\$0	\$5,000,000
PSE	1064 Ferry-D Totals		\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000
Totals fo	or TIP ID SOL991092 03-00		\$5,231,000	\$648,000	\$0	\$0	\$0	\$0	\$10,879,000
		Carryover	\$0	\$0	\$5,000,000	\$0	\$0	\$0	

End of TIP ID SOL991092

TIP ID: SOL991093

Amend Number: 03-00 Status: P County: SOL Coordinator: A. Eliot Sponsor: Benicia

Project Name: Replace Paratransit Vans (3) minivans

State/Local/Fed: Transit

MTC Description: Replace Paratransit Vans (3) minivans

Reason: 2003 TIP Development

Review: AA UZA: San Francisco/Oakland Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Bus Air Quality Exempt: 2.10

Phase	Fund Source		Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
				TIP Fun	ding				
CONST	FTA UZA Cap Totals		\$0	\$0	\$0	\$0	\$0	\$0	\$121,059
		Carryover	\$0	\$0	\$121,059	\$0	<i>\$0</i>	\$0	
CONST	Other Local Totals		\$0	\$0	\$0	\$0	\$0	\$0	\$15,731
		Carryovei	\$0	\$0	\$15,731	\$0	\$0	\$0	
Totals fo	or TIP ID SOL991093 03-00		\$0	\$0	\$0	\$0	\$0	\$0	\$136,790
		Carryover	\$0	\$0	\$136,790	\$0	\$0	\$0	

Amend Number: 03-00 Status: P County: SOL Coordinator: A. Eliot Sponsor: Vallejo

Project Name: Dredge - Terminal & MI facility

State/Local/Fed: Transit

MTC Description: Dredge - Terminal & MI facility

Reason: 2003 TIP Development

Review: AA UZA: San Francisco/Oakland Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Ferry Air Quality Exempt: 2.06

Phase	Fund Source		Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
				TIP Fund	ding				
CONST	BT664 Totals		\$0	\$100,000	\$0	\$0	\$0	\$0	\$100,000
CONST	FTA UZA Cap Totals		\$0	\$0	\$0	\$0	\$0	\$0	\$400,000
		Carryover	\$0	\$0	\$400,000	\$0	\$0	\$0	
Totals fo	or TIP ID SOL991094 03-00		\$0	\$100,000	\$0	\$0	\$0	\$0	\$500,000
		Carryovei	\$0	\$0	\$400,000	\$0	\$0	\$0	

End of TIP ID SOL991094

Amend Number: 03-00 Status: P County: SOL Coordinator: A. Eliot Sponsor: Fairfield

Project Name: Red Top Park and Ride Lot: Phase 2.

State/Local/Fed: Transit

MTC Description: In Fairfield: at Red Top Transit Center; Paving, landscaping and real improvements for Park and Ride lot.

Reason: 2003 TIP Development

Review: AA UZA: Fairfield Purpose: Other Project Type: Mass Transit - Buildings & Oth Air Quality Exempt: 98.00

Phase	Fund Source		Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
				TIP Fun	ding				
CONST	CMAQ-FY99CC Totals		\$0	\$0	\$0	\$0	\$0	\$0	\$1,593,540
		Carryover	\$0	\$0	\$1,593,540	\$0	<i>\$0</i>	\$0	
CONST	TDA4 Totals		\$137,000	\$0	\$0	\$0	\$0	\$0	\$137,000
CONST	TDA4/8 Totals		\$206,460	\$0	\$0	\$0	\$0	\$0	\$206,460
ENV	FTA UZA Cap Totals		\$40,000	\$0	\$0	\$0	\$0	\$0	\$40,000
ENV	TDA4 Totals		\$10,000	\$0	\$0	\$0	\$0	\$0	\$10,000
PSE	FTA UZA Cap Totals		\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000
PSE	TDA4 Totals		\$25,000	\$0	\$0	\$0	\$0	\$0	\$25,000
Totals fo	or TIP ID SOL991096 03-00		\$518,460	\$0	\$0	\$0	\$0	\$0	\$2,112,000
		Carryovei	\$0	\$0	\$1,593,540	\$0	\$0	\$0	

End of TIP ID SOL991096

Amend Number: 03-00 Status: P County: SOL Coordinator: A. Eliot Sponsor: Vacaville

Project Name: Bus Shelters State/Local/Fed: Transit

MTC Description: Vacaville: Purchasing & installing bus shelters and other transit amenities for rider.

Reason: 2003 TIP Development

Review: AA UZA: Vacaville Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Other Air Quality Exempt: 2.07

Phase	Fund Source		Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
				TIP Fun	ding				
ENV	FTA UZA Cap Totals		\$48,000	\$0	\$0	\$48,000	\$0	\$0	\$96,000
ENV	Opfunds Totals		\$12,000	\$0	\$0	\$12,000	\$0	\$0	\$24,000
Totals fo	or TIP ID SOL991098 03-00		\$60,000	\$0	\$0	\$60,000	\$0	\$0	\$120,000
		Carryover	\$0	\$0	\$0	\$0	\$0	\$0	

End of TIP ID SOL991098

TIP ID: SOL991099

Amend Number: 03-00 Status: P County: SOL Coordinator: A. Eliot Sponsor: Vacaville

Project Name: Purchase Transit Maintenance Equipment

State/Local/Fed: Transit

MTC Description: Vacaville: Operating assistance to insure all equipment and tools are maintained in a safe & efficient manner. Equipment includes, wrenches, power tools, and al

tools.

Reason: 2003 TIP Development

Review: AA UZA: Vacaville Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Other Air Quality Exempt: 2.04

Phase	Fund Source		Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
				TIP Fun	ding				
PSE	FTA UZA Cap Totals		\$40,000	\$0	\$40,000	\$40,000	\$0	\$0	\$120,000
PSE	Opfunds Totals		\$10,000	\$0	\$10,000	\$10,000	\$0	\$0	\$30,000
Totals f	or TIP ID SOL991099 03-00		\$50,000	\$0	\$50,000	\$50,000	\$0	\$0	\$150,000
		Carryover	\$0	\$0	\$0	\$0	\$0	\$0	

Amend Number: 03-00 Status: P County: SOL Coordinator: A. Eliot Sponsor: Vacaville

Project Name: Commuter Buses Purchase

State/Local/Fed: Transit

MTC Description: Vacaville: Purchase 3 over-the-road commuter coaches for service between Fairfield/Vacaville and Sacramento.

Reason: 2003 TIP Development

Review: AA UZA: Vacaville Purpose: Expansion Project Type: Mass Transit - Bus Air Quality Exempt: NO

Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
			TIP Fun	ding				
PSE	FTA UZA Cap Totals	\$0	\$0	\$0	\$724,000	\$0	\$0	\$724,000
PSE	Opfunds Totals	\$0	\$0	\$0	\$181,000	\$0	\$0	\$181,000
Totals fo	Totals for TIP ID SOL991100 03-00		\$0	\$0	\$905,000	\$0	\$0	\$905,000
	Carryove	\$0	\$0	\$0	\$0	\$0	\$0	

End of TIP ID SOL991100

TIP ID: SOL991101

Amend Number: 03-00 Status: P County: SOL Coordinator: A. Eliot Sponsor: Vacaville

Project Name: CNG Fuel Facility Upgrade State/Local/Fed: Transit

MTC Description: Our CNG fueling facility will be three years old at this time and it will be necessary to upgade equipment and/or components to insure continued use and safe of

Reason: 2003 TIP Development

Review: AA UZA: Vacaville Purpose: Expansion Project Type: Mass Transit - Buildings & Oth Air Quality Exempt: 2.04

Phase	Fund Source		Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
				TIP Fun	ding				
CONST	FTA UZA Cap Totals		\$0	\$0	\$120,000	\$0	\$0	\$0	\$120,000
CONST	TDA4/8 Totals		\$0	\$0	\$30,000	\$0	\$0	\$0	\$30,000
Totals fo	Totals for TIP ID SOL991101 03-00		\$0	\$0	\$150,000	\$0	\$0	\$0	\$150,000
		Carryover	\$0	\$0	\$0	\$0	\$0	\$0	

TIP ID: SOL99T006

Amend Number: 03-00 Status: P County: SOL Coordinator: A. Eliot Sponsor: Vallejo

Project Name: Replace 22 Gilligs with 22 45' MCI Coaches

State/Local/Fed: Transit

MTC Description: Vallejo: Replace 10-35' buses and 12 40' buses with a total of 22 45' MCI coaches.

Reason: 2003 TIP Development

Review: AA UZA: San Francisco/Oakland Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Bus Air Quality Exempt: 2.10

Phase	Fund Source		Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
				TIP Fun	ding				
CONST	BT664 Totals		\$0	\$0	\$0	\$0	\$0	\$0	\$1,623,000
		Carryover	\$0	\$0	\$1,623,000	\$0	\$0	\$0	
CONST	FTA UZA Cap Totals		\$0	\$0	\$0	\$0	\$0	\$0	\$6,700,000
		Carryover	\$0	\$0	\$6,700,000	\$0	\$0	\$0	
CONST	TCRP Totals		\$0	\$0	\$0	\$0	\$0	\$0	\$2,616,000
		Carryover	\$0	\$0	\$2,616,000	\$0	\$0	\$0	
Totals fo	Totals for TIP ID SOL99T006 03-00		\$0	\$0	\$0	\$0	\$0	\$0	\$10,939,000
		Carryover	\$0	\$0	\$10,939,000	\$0	\$0	\$0	

End of TIP ID SOL99T006

TIP ID: SOL99T008

Amend Number: 03-00 Status: P County: SOL Coordinator: A. Eliot Sponsor: Vallejo

Project Name: Rehabilitate Existing Ferry Terminal State/Local/Fed: Transit

MTC Description: Rehabilitate Existing Ferry Terminal

Reason: 2003 TIP Development

Review: AA UZA: San Francisco/Oakland Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Ferry Air Quality Exempt: 2.08

Phase	Fund Source		Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
				TIP Fun	ding				
CONST	FTA FG Totals		\$0	\$0	\$0	\$0	\$0	\$0	\$164,160
		Carryovei	<i>\$0</i>	\$0	\$164,160	\$0	<i>\$0</i>	\$0	
CONST	Other Local Totals		\$0	\$0	\$0	\$0	\$0	\$0	\$41,040
		Carryover	\$0	\$0	\$41,040	\$0	\$0	\$0	
Totals for TIP ID SOL99T008 03-00		\$0	\$0	\$0	\$0	\$0	\$0	\$205,200	
		Carryover	\$0	\$0	\$205,200	\$0	\$0	\$0	

End of TIP ID SOL99T008